

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Payment for Impounded Shop Trolleys	per trolley	Tariff applicable to shop trolleys only						
				489.91	563.40	y	516.86	594.39	5.5%
	IMPOUNDMENT OF GOODS								

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Release and impoundment of hawkers goods	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV						
				621.39	714.60	y	655.57	753.90	5.5%

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Release and impoundment of hawkers goods	per impoundment(more than I load LDV)	Tariff applicable for goods amounting to more than one load LDV						
				1,295.39	1,489.70	y	1,366.64	1,571.63	5.5%

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Storage Fee	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers						
				131.39	151.10	y	138.62	159.41	5.5%
FCR	Removal of Illegal Structures/Containers	per structure / vehicle /caravan /container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

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				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Removal of Illegal Structures/Containers. In cases when removed by department	per structure / vehicle /caravan /container / trailer. (New)	Tariff applicable to the removal of all illegal structures and containers on private and City owned land.				4,385.96	5,043.85	New
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Release of Equipment, Goods and other material Impoundments(Seashore Regulations relating to Liquor impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Seashore Regulations and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage						
				518.78	596.60	y	547.37	594.39	4.6%

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Storage Fee	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws In terms of the under the Liquor bylaw, or other regulations this only refers to impoundments which are 20L and above.						
				394.26	453.40	y	416.67	594.39	4.8%
	ANIMAL IMPOUNDMENT COSTS								
	Impoundment of animals (collections)		Fee applicable for the impoundment of animals						

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				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Horses, Cattle, Pigs, Goats, Sheep and any other animals (excluding cats and dogs)	per head							
				463.04	532.50	y	488.51	561.79	5.5%

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Goats and Sheep-	per head	Delete - tariff to be incorporated as part of the impound of horses, cattle and pigs						
				196.17	225.60	y			
	Pound Fees (includes sustenance)		Fees applicable for the services rendered to impounded animals including sustenance						

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				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Trespassing Fee	per head	Fees applicable to owners of animals which have been found trespassing. Delete. The impoundment fee covers this tariff						
				Delete	Delete	y	Delete	Delete	N/A

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Horses, Cattle, Pigs, Sheep, Ostriches, Goats and any other animals	per head per day/portion of a day		150.00	172.50	y	158.25	181.99	5.5%

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Sheep, Ostriches and Goats	per head per day/portion of a day	Delete - tariff to be incorporated as part of the pound fees of horses, cattle and pigs						
				150.00	172.50	y	Delete	Delete	N/A

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Animals separately housed (Stallion/Bull)		Remove tariff (covered under the tariff for animals housed separately.						
				Delete	Delete	y	Delete	Delete	N/A
	Fees for Animals to be separately herded								

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	For Stallions and Bulls	per head per day		197.13	226.70	y	207.97	239.17	5.5%

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	For every Sheep Ram, Goat Ram or other separated animal	per head per day							
				155.91	179.30	y	164.49	189.16	5.5%
	Rate of Compensation (public collections)								

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				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	All Animals delivered to the pound	per km	Fee applicable to the transportation of animals up to a max of R182.50 - Delete - Tariff already charged to the impoundment fee.						
				Delete	Delete	y	Delete	Delete	N/A

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Dogs/cats excluded (Ordinance 18/1938)	per trip per vehicle	Delete - Tariff already charged to the impoundment fee.						
				Delete	Delete	y	Delete	Delete	N/A

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Dogs/Cats								
PCR	Collection, transport and impoundment of one individual stray dog/cat irrespective distance/mileage travelled	per head-	Fee applicable to the impoundment of all stray cats and dogs. Delete - tariff to be incorporated as part of the Fee for the Seizure of Dogs/Cats	161.83	186.10	y	Delete	Delete	N/A

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Plus per day	per head per day / Portion of the day	Delete - SPCA will charge their tariffs						
				Delete	Delete	y	Delete	Delete	N/A
	Seizure of Dogs/Cats (including stray dogs/cats)								

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Collection, transport and impoundment of one individual stray and/or seized dog/cat irrespective distance/mileage travelled	once off	Fee applicable to the impound of all stray dogs/cats as well as when dog/cat owners are compelled to surrender their animals where there are complaints linked to the animal (attacks on humans, animal safety,etc) until a final outcome is issued in respect of the animal.	590.35	678.90	y	622.82	716.24	5.5%

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Sterilisation	once off	Compulsory sterilisation may be enforced under certain conditions in terms of the bylaw or animals may be submitted for voluntary sterilisation which is aligned to effective management of animals generally. Upon release of seized animals, Law Enforcement may sterilise the animal and the owner is liable for the cost relating to the sterilisation	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
	Problem Buildings								

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									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Building By-Law. Tariff applicable 21 days after declaration of property as a Problem Building.						
				4,956.52	5,700.00	y	5,000.00	5,700.00	0.0%

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									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 1	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a problem building.						
				4,956.52	5,700.00	y	5,000.00	5,700.00	0.0%

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									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 2	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 4-6 or until the property has been delisted as a problem building.	8,695.65	10,000.00	y	8,771.93	10,000.00	0.0%

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									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 3	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 7-9 or until the property has been delisted as a problem building.	13,043.48	15,000.00	y	13,157.89	15,000.00	0.0%

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				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 4	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 10-12 or until the property has been delisted as a problem building.	17,391.30	20,000.00	y	17,543.86	20,000.00	0.0%

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 5	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 13 - 15 or until the property has been delisted as a problem building.	21,739.13	25,000.00	y	21,929.82	25,000.00	0.0%

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 6	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 16-18 or until the property has been delisted as a problem building.						
				26,086.96	30,000.00	y	26,315.79	30,000.00	0.0%

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 7	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 19-21 or until the property has been delisted as a problem building.	30,434.78	35,000.00	y	30,701.75	35,000.00	0.0%

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 8	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 22- 24 or until the property has been delisted as a problem building.	34,782.61	40,000.00	y	35,087.72	40,000.00	0.0%

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				2017/18	2017/18	VAT	2018/19	2018/19	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 9	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 25 onwards or until the property has been delisted as a problem building.						
				39,130.43	45,000.00	y	39,473.68	45,000.00	0.0%

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Vehicle and Vessels Impoundments:								
PCR	Vehicles /vessels impounded caught in dumping (and illegal infilling) Level 1	Per vehicle /vessels first count	Impoundment fee payable by owner/ possessor of vehicles/ vessels which are used for dumping/illegal infilling and any other contravention. First Count - This is an incremental tariff and will increase per vehicle per count.						
				6,945.65	7,987.50	y	7,327.66	8,426.81	5.5%

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PCR	Vehicles /vessels impounded caught in dumping (and illegal infilling) Level 2	Per vehicle /vessels second count	Impoundment fee payable by owner/ possessor of vehicles/ vessels which are used for dumping/illegal infilling and any other contravention. Second Count - This is an incremental tariff and will increase per vehicle per count.						
				9,260.87	10,650.00	y	9,770.22	11,235.75	5.5%

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PCR	Vehicles /vessels impounded caught in dumping (and illegal infilling) Level 3	Per vehicle /vessels third and subsequent count	Impoundment fee payable by owner/ possessor of vehicles/ vessels which are used for dumping/illegal infilling and any other contravention. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.						
				13,891.30	15,975.00	y	14,655.33	16,853.63	5.5%
	Graffiti Removal		Tariff applicable to the removal of all illegal graffiti on various surfaces.						

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

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				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - clean by department (inhouse)	per square metre	NEW				438.60	504.39	

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Problem Building:								
FCR	Cost recovery against Problem Buildings	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Buildings/Properties. The expenditure will vary depending on the work that was concluded on the specific property.						
				Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Problem Building Assessments	Per Property	Cost recovery of problem Building assessments conducted by Law Enforcement on potential Problem Buildings						
				149.13	171.50	y	157.33	180.93	5.5%
	FILM AND EVENTS								
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				156.26	179.70	N	171.89	197.67	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				176.43	202.90	N	194.08	223.19	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				205.22	236.00	N	225.74	259.60	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				252.87	290.80	N	278.16	319.88	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				279.30	321.20	N	307.23	353.32	10.0%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				190.70	219.30	N	209.77	241.23	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				217.57	250.20	N	239.32	275.22	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				256.00	294.40	N	281.60	323.84	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				319.48	367.40	N	351.43	404.14	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				354.70	407.90	N	390.17	448.69	10.0%
	Hire of officer: Law Enforcement Services - Core Hours								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				309.48	355.90	N	340.43	391.49	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				338.35	389.10	N	372.18	428.01	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				388.70	447.00	N	427.57	491.70	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				435.48	500.80	N	479.03	550.88	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Principle Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				476.17	547.60	N	523.79	602.36	10.0%
	NEW TARIFF:								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Impoundment of goods/equipment: Water By-Law	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law					750.00	New
PCR	Impoundment of goods/equipment : Environmental impact	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of the an action which may have a permanent/damaging effect on the environment					750.00	New
	EXEMPTIONS/CONCESSIONS:								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantaged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
									% Increase / decrease
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								